

Department	Employees	Total Wages	Total Retirement & Health Contribution
Core Teachers	23	\$1,258,303	\$259,279
Administrators	4	\$399,704	\$59,379
Movement	4	\$126,155	\$13,317
Hld	3	\$121,526	\$17,690
Instructional Support	8	\$120,552	\$9,243
Clerical	6	\$108,121	\$11,801
Maintenance	2	\$74,023	\$6,878
AT&T	19	\$62,624	\$0
Yard Supervisor	4	\$42,632	\$0
Health Services	1	\$38,744	\$244
Yard Supervisors	1	\$1,054	\$0
Board of Directors	6	\$0	\$0