

| <b>Department</b>         | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---------------------------|------------------|--------------------|---|
| Instruction               | 105              | \$3,138,966        | \$842,855   |
| Administration            | 17               | \$1,144,871        | \$316,327   |
| Grant                     | 3                | \$34,894           | \$6,206   |
| John Muir Charter Schools | 5                | \$19,000           | \$0   |