| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Instructional   | 11        | \$289,318   | \$81,049                               |
| Administration  | 4         | \$185,067   | \$49,303                               |
| Counseling      | 1         | \$1,913     | \$288                                  |
| Governing Board | 5         | \$0         | \$0                                    |