| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Education | 75 | $\$ 2,051,781$ | $\$ 182,957$ |
| Administration | 19 | $\$ 446,367$ | $\$ 36,340$ |
| Operations | 9 | $\$ 231,095$ | $\$ 15,558$ |

