| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Certificated Teacher | 26 | $\$ 1,110,391$ | $\$ 214,663$ |
| Classified Admin | 2 | $\$ 236,795$ | $\$ 15,540$ |
| Certificated Admin | 4 | $\$ 220,050$ | $\$ 40,550$ |
| Classified Office | 5 | $\$ 113,477$ | $\$ 2,409$ |
| Classified Teacher | 13 | $\$ 93,375$ | $\$ 6,679$ |
| Classified Custodian | 2 | $\$ 47,015$ | $\$ 7,611$ |
| Governing Body | 13 | $\$ 0$ | $\$ 0$ |

