

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Certificated Teacher | 20 | \$906,968 | \$189,088 |
| Certificated Admin | 3 | \$315,552 | \$68,519 |
| Classified Office | 4 | \$128,462 | \$5,143 |
| Classified Assistant | 5 | \$107,781 | \$13,616 |
| Classified Instructional Aide | 5 | \$106,122 | \$5,255 |
| Classified Paraprofessional | 9 | \$86,945 | \$8,631 |
| Certificated Substitute | 2 | \$81,724 | \$14,940 |
| Classified Teacher | 4 | \$72,568 | \$3,374 |
| Certificated Counselor | 1 | \$27,273 | \$1,911 |
| Governing Body | 13 | \$0 | \$0 |