

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	70	\$4,766,066	\$1,597,738
Certificated Admin	10	\$998,723	\$291,293
Classified Manager	10	\$682,148	\$174,400
Classified Office	17	\$640,656	\$205,754
Certificated Support	9	\$580,744	\$196,181
Classified Supervisor	18	\$338,443	\$94,020
Certificated Substitute	43	\$312,803	\$90,136
Classified Clerk	11	\$301,706	\$96,279
Classified Instructional Aide	20	\$260,631	\$80,003
Classified Custodian	13	\$239,891	\$49,456
Classified Coordinator	4	\$207,884	\$65,677
Classified Cafeteria	6	\$108,835	\$30,288
Classified Tutor	11	\$103,334	\$0
Certificated Coordinator	2	\$92,547	\$28,771
Classified Aide	2	\$73,172	\$22,100
Classified Tech	4	\$72,175	\$19,407
Classified Traffic	3	\$23,091	\$0
Classified Crossing Guard	8	\$21,147	\$0
Classified Coach	9	\$21,027	\$0
Governing Board	9	\$0	\$0