

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	44	\$1,497,973	\$308,965
School Leadership	6	\$267,651	\$58,268
School Operations	10	\$267,463	\$33,242
School Instruction Support	9	\$120,870	\$8,473
College Access & Success	6	\$118,936	\$25,246
Facilities	2	\$24,040	\$0
Afterschool	1	\$7,872	\$0
Governing Board	5	\$0	\$0