| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated Teacher | 26 | \$893,887 | \$170,178 |
| Classified Paraprofessional | 46 | \$389,599 | \$22,145 |
| Certificated Admin | 3 | \$276,793 | \$61,813 |
| Classified Teacher | 14 | \$147,680 | \$9,681 |
| Classified Clerk | 4 | \$60,435 | \$4,075 |
| Classified Admin | 1 | \$58,825 | \$2,464 |
| Classified Office | 1 | \$42,038 | \$4,661 |
| Classified Aide | 3 | \$28,659 | \$3,726 |
| Classified Support | 1 | \$20,106 | \$0 |
| Certificated Substitute | 4 | \$16,120 | \$2,140 |
| Governing Board | 3 | \$0 | \$0 |

