

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Certificated Teacher | 25 | \$843,763 | \$190,475 |
| Certificated Admin | 5 | \$283,119 | \$56,759 |
| Classified Aide | 13 | \$98,396 | \$19,695 |
| Classified Custodian | 6 | \$85,537 | \$16,120 |
| Certificated Counselor | 1 | \$66,462 | \$17,139 |
| Classified Manager | 2 | \$62,185 | \$17,883 |
| Certificated Substitute | 4 | \$54,323 | \$13,894 |
| Certificated Support | 1 | \$52,260 | \$13,003 |
| Classified Office | 2 | \$26,369 | \$8,198 |
| Governing Board | 8 | \$0 | \$0 |