

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	167	\$6,525,983	\$1,779,166
Administration	20	\$923,648	\$164,690
Custodial	7	\$174,721	\$37,590
IT	2	\$79,888	\$6,265
Human Resources	1	\$59,363	\$6,265
Governing Board	9	\$0	\$0