

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	80	\$2,629,939	\$602,007
Administration	10	\$566,565	\$109,192
Campus Support	12	\$195,494	\$13,670
Physical & Mental Health	3	\$51,105	\$2,638
Board Member	7	\$0	\$0