

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	36	\$1,557,581	\$322,358
School Leadership	5	\$298,566	\$49,768
School Instruction Support	12	\$176,505	\$15,412
College Access & Success	4	\$138,861	\$19,790
School Operations	6	\$133,386	\$11,671
Afterschool	5	\$8,549	\$0
Governing Board	5	\$0	\$0