

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$756,156	\$325,189
Public Works	9	\$338,611	\$141,433
Administration	11	\$310,837	\$151,988
Fire	5	\$295,353	\$78,753
Wastewater	2	\$113,537	\$27,561
Volunteer Fire	19	\$99,003	\$0
Building	1	\$66,010	\$30,064
Water	1	\$50,114	\$11,293
Pool	10	\$19,764	\$0