| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 106,305$ | $\$ 32,899$ |  |
| Admin | 2 | $\$ 102,981$ | $\$ 39,531$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

