

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	19	\$538,885	\$121,127
School Leadership	1	\$96,203	\$19,107
School Operations	4	\$95,318	\$22,079
Afterschool	6	\$46,579	\$3,428
School Instruction Support	1	\$26,213	\$0
Facilities	1	\$18,396	\$0
Governing Board	5	\$0	\$0