| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 43 | $\$ 1,783,071$ | $\$ 417,137$ |
| Administration | 8 | $\$ 513,221$ | $\$ 96,041$ |
| Campus Support | 8 | $\$ 174,542$ | $\$ 27,086$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

