

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	32	\$1,154,941	\$224,831
School Operations	13	\$238,454	\$36,327
School Leadership	2	\$177,483	\$36,106
School Instruction Support	10	\$138,054	\$11,689
Facilities	2	\$33,189	\$0
Afterschool	4	\$16,510	\$0
Governing Board	5	\$0	\$0