

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	17	\$966,771	\$200,554
School Leadership	2	\$195,503	\$49,817
School Operations	7	\$151,983	\$7,833
School Instruction Support	8	\$125,393	\$3,252
Afterschool	10	\$52,788	\$0
Facilities	2	\$39,923	\$7,771
Governing Board	5	\$0	\$0