

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
School Instruction	31	\$1,238,577	\$248,206
School Instruction Support	15	\$183,823	\$14,396
School Leadership	4	\$182,996	\$36,007
School Operations	3	\$87,791	\$6,369
Afterschool	8	\$52,751	\$1,879
Governing Board	5	\$0	\$0