

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	77	\$3,150,943	\$614,202
School Leadership	5	\$410,528	\$93,340
School Operations	6	\$219,955	\$40,861
School Instruction Support	22	\$216,551	\$11,910
College Access & Success	2	\$131,342	\$35,140
Afterschool	14	\$74,492	\$0
Governing Board	5	\$0	\$0