

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	41	\$1,353,481	\$315,458
Administration	12	\$465,982	\$83,778
Campus Support	8	\$106,455	\$12,737
Physical & Mental Health	3	\$37,658	\$6,658
Board Member	7	\$0	\$0