

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	78	\$2,198,743	\$445,043
Administration	18	\$1,114,779	\$258,628
Physical & Mental Health	11	\$582,727	\$149,742
Campus Support	13	\$212,771	\$48,709
Board Member	7	\$0	\$0