| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administrative | 4 | \$422,225 | \$201,516 |
| Classified | 7 | \$318,527 | \$252,000 |
| Certificated | 4 | \$276,692 | \$173,085 |
| Board | 5 | \$0 | \$0 |

