

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	127	\$12,822,956	\$3,682,244
Community & Recreation	304	\$3,996,817	\$822,768
Public Works	58	\$3,637,708	\$1,022,993
Community Development	26	\$1,847,593	\$361,515
City Manager	21	\$1,814,554	\$307,953
Finance	15	\$1,539,637	\$315,080
Transit	3	\$238,746	\$49,415