| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|---|
| Maintenance    | 2         | \$105,540   | \$68,834                                  |
| Administration | 1         | \$93,098    | \$16,433                                  |
| Board Member   | 3         | \$3,600     | \$0                                       |