| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 2 | $\$ 105,540$ | $\$ 68,834$ |  |
| Administration | 1 | $\$ 93,098$ | $\$ 16,433$ |  |
| Board Member | 3 | $\$ 3,600$ | $\$ 0$ |  |

