

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pioneer High	127	\$7,551,748	\$1,665,206
Woodland Senior High	119	\$6,575,541	\$1,473,954
Various	1,038	\$6,551,741	\$673,040
Pupil Personnel Services	85	\$4,991,839	\$1,056,602
Douglass Junior High	69	\$4,091,048	\$933,538
Lee Junior High	65	\$3,607,289	\$809,552
Tafoya Elementary	58	\$3,535,967	\$758,620
Woodland Prairie Elementary	60	\$3,161,183	\$702,053
Maxwell Elementary	66	\$2,903,259	\$648,785
Freeman Elementary	49	\$2,539,644	\$594,698
Zamora Elementary	45	\$2,534,675	\$549,900
Gibson Elementary	59	\$2,528,780	\$563,767
Beamer Elementary	39	\$2,195,016	\$503,750
Transportation	42	\$1,894,737	\$448,997
Plainfield Elementary	32	\$1,820,342	\$407,077
Dingle Elementary	35	\$1,700,767	\$380,776
Educational Services	23	\$1,566,484	\$326,078
Maintenance & Operations	26	\$1,565,765	\$361,100
Food Services	60	\$1,552,669	\$429,205
Whitehead Elementary	35	\$1,541,664	\$345,554
Science-Tech Elementary	21	\$1,273,416	\$270,626
Cache Creek High	19	\$1,207,509	\$272,594
Business Services	16	\$1,069,970	\$251,810
Preschool	26	\$837,865	\$202,489
Spring Lake Elementary	16	\$758,531	\$168,679
Adult Education	12	\$630,717	\$142,133
Technology	8	\$627,065	\$142,143
Human Resources	8	\$609,907	\$130,547
Superintendent	12	\$457,927	\$104,287
Assessment & Evaluation	4	\$285,497	\$70,056

K-8 Home Study	2	\$178,255	\$40,201
Middle Grade Community Day Sch	2	\$146,090	\$30,318
Woodland Community Day School	5	\$96,363	\$26,326
Service Center	1	\$61,702	\$15,832
Temporary: Substitute/Vsa Certificated	1	\$33,373	\$4,838