

| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Staff           | 4         | \$139,323   | \$26,765                               |
| Management      | 1         | \$95,483    | \$16,199                               |
| Governing Board | 3         | \$3,700     | \$0                                    |