

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher - Regular Education	702	\$48,714,652	\$16,050,909
Management	111	\$9,458,348	\$2,633,478
Special Education	151	\$9,035,485	\$3,082,921
Instructional	352	\$7,727,231	\$2,257,743
Facilities Services	144	\$7,111,365	\$3,066,687
Services	97	\$6,358,191	\$2,044,113
Clerical/Secretarial	170	\$6,075,366	\$2,567,183
Ventura Unified School District	521	\$3,681,991	\$424,455
Child Nutrition Services	110	\$2,601,039	\$902,143
Transportation	50	\$1,949,066	\$551,115
Accounting	32	\$1,728,813	\$687,808
Substitute & Hourly Teacher	303	\$1,651,802	\$174,225
Technology	24	\$1,285,454	\$517,779
Human Resources	14	\$904,101	\$345,437
Adult Education	23	\$692,455	\$206,433
Purchasing	10	\$483,543	\$199,266
Medical Services	5	\$216,011	\$74,008
Legal Services	1	\$163,601	\$41,244
Graphics Services	4	\$147,274	\$63,341
Miscellaneous/Intersession/Summer	45	\$101,420	\$1,961
Board/Pc	6	\$23,500	\$87,492