| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teachers | 548 | \$22,918,424 | \$6,583,220 |
| Instructional | 221 | \$3,473,019 | \$901,668 |
| Clerical And Health | 99 | \$3,219,630 | \$1,053,375 |
| Other Certificated | 51 | \$3,136,455 | \$869,434 |
| Maintenance \& Operations | 111 | \$2,795,326 | \$882,612 |
| Certificated Management | 18 | \$1,616,875 | \$426,334 |
| Certificated Administrators | 10 | \$1,250,858 | \$291,902 |
| Classified Administrators | 6 | \$567,935 | \$132,917 |
| Classified Management | 6 | \$495,521 | \$144,351 |
| Other Classified | 85 | \$321,347 | \$45,266 |
| Pleasant Valley School District | 40 | \$138,039 | \$8,098 |

