

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	984	\$67,642,725	\$21,803,198
Other Certificated	120	\$9,848,826	\$3,110,875
Clerical	183	\$6,779,116	\$3,173,895
Maintenance, Operations & Transportation	139	\$6,753,128	\$2,738,799
Certificated Management	54	\$6,367,680	\$1,802,106
Instructional Aides	222	\$6,050,483	\$2,688,394
Other Classified	354	\$2,339,470	\$390,282
Information Services	37	\$1,801,667	\$777,374
Cafeteria	93	\$1,683,765	\$444,183
Classified Management	24	\$1,589,023	\$507,246
Adult Education - Certificated	58	\$1,533,616	\$293,602
Accounting	10	\$655,446	\$279,279