

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	45	\$1,416,451	\$252,000
District Office	4	\$221,681	\$41,469
School Campus	5	\$145,861	\$39,407
Transportation	4	\$131,464	\$30,295
School	1	\$94,446	\$24,065
Kitchen	3	\$90,538	\$18,790
School Office	3	\$83,877	\$18,739
Library	1	\$24,293	\$4,050
Playground	6	\$19,134	\$0
Gym	4	\$10,620	\$0
District	5	\$7,080	\$0