

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	85	\$10,815,550	\$6,079,660
Police-Investigation	20	\$2,843,391	\$1,665,192
Wpcp-Operations	38	\$2,420,433	\$960,485
Police-Rec, Comm & Ident	23	\$2,146,958	\$810,162
Library Admin	64	\$1,636,281	\$507,871
Finance	22	\$1,424,963	\$626,982
Planning-Admin	15	\$1,374,663	\$550,352
Engineer -Land Use	11	\$1,186,458	\$497,945
Building Reg.	16	\$1,157,453	\$537,779
Parks Maintenance	24	\$997,890	\$427,689
Police-Traffic	12	\$994,332	\$426,425
Engineer-Project Dev	10	\$986,394	\$432,934
Inf. Mgt Services	12	\$940,271	\$397,829
Street Tree Maintenance	14	\$927,043	\$459,157
Police-Admin	5	\$920,593	\$555,846
City Manager	9	\$851,165	\$303,781
P. W. Services Admin	9	\$794,414	\$358,515
Police-Crime Prev Train	5	\$767,058	\$415,777
Human Resources	9	\$637,876	\$308,115
Street Maintenance	12	\$614,892	\$297,645
Recreation Admin	15	\$588,035	\$252,171
Electrical	9	\$585,789	\$280,826
Street Traffic	9	\$570,151	\$283,056
Sanitary Sewers	7	\$548,608	\$257,586
Engineer- Admin	12	\$522,040	\$223,223
Environ. Services	6	\$432,987	\$151,270
Rec Aquatics - B & G Club	95	\$369,256	\$443
Community Facilities	24	\$368,817	\$70,275
Support Services	14	\$323,747	\$66,717
City Garage	7	\$304,149	\$128,565

Community Services	2	\$250,889	\$134,124
Rec Program-Kiddie Kollege	11	\$226,701	\$30,654
City Clerk	4	\$193,081	\$56,427
Housing - Cdbg	3	\$187,080	\$81,368
Marina Operations	6	\$181,436	\$54,684
Central Services	2	\$172,142	\$89,426
Rec Program-Youth Sports	14	\$167,469	\$31,385
City Council	7	\$143,814	\$83,562
Park Ranger Program	15	\$141,507	\$0
Rec Program-Summer Adven	19	\$116,404	\$0
Rec Program-Day Camp	19	\$94,235	\$774
Project Literacy Program	2	\$83,275	\$45,518
Rec Program - Senior/Excur	3	\$56,065	\$15,771
Library Museum	1	\$40,412	\$13,311
Bookcafe/Copy Mach	4	\$38,228	\$7,837
Kid's Club	3	\$25,776	\$0
Friends Of The Creek	1	\$17,422	\$0
Police-Comm Compl	1	\$14,724	\$4,751