

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tulare Western	162	\$10,099,117	\$3,273,219
Tulare Union	153	\$9,521,759	\$3,035,162
Mission Oak	133	\$8,409,611	\$2,744,663
District	74	\$3,531,222	\$1,327,199
Adult Ed	43	\$2,066,258	\$637,680
Unknown	505	\$1,387,708	\$110,661
Sierra Vista/Countryside	26	\$1,141,978	\$290,677
Tech Prep	14	\$922,699	\$324,522
Accelerated Charter High	15	\$888,404	\$286,237
Transportation	17	\$853,034	\$372,880
Farm	11	\$845,660	\$260,139
Tu Maintenance	13	\$639,660	\$288,140
Tw Maintenance	11	\$493,139	\$223,694
Mo Maintenance	7	\$356,070	\$157,960
Mission Oak - Cafeteria	20	\$319,834	\$73,224
Tulare Western - Cafeteria	19	\$314,067	\$71,385
Tulare Union - Cafeteria	11	\$188,868	\$42,829
Special Education	2	\$74,714	\$25,614
Substitutes, Certificated	3	\$40,410	\$6,358