

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	488	\$8,344,879	\$2,456,103
Alpine Vista School	114	\$6,084,198	\$1,877,056
Garden School	89	\$4,069,371	\$1,189,949
Maple School	91	\$3,849,497	\$1,137,180
Mission Valley	74	\$3,779,698	\$1,112,823
Los Tules Middle School	61	\$3,435,768	\$1,051,302
Roosevelt School	78	\$3,423,628	\$1,067,014
Mulcahy Middle School	81	\$3,403,275	\$1,014,480
Kohn School	69	\$3,402,442	\$1,033,821
Heritage School	61	\$3,211,114	\$960,085
Pleasant School	68	\$3,202,970	\$963,121
Cypress School	65	\$3,086,404	\$925,425
Cherry Ave. Middle School	55	\$2,930,406	\$893,047
Live Oak Middle School	51	\$2,656,977	\$806,144
Lincoln School	63	\$2,555,676	\$742,241
Wilson School	65	\$2,515,460	\$733,107
Maintenance Department	16	\$922,618	\$385,215
Curriculum	10	\$857,256	\$254,348
Transportation Dept.	19	\$846,146	\$393,630
Cafeteria Department	35	\$722,495	\$332,020
Music/Art/Gate	3	\$282,883	\$84,329
Community Day School	3	\$61,454	\$23,153
Maple Pre-School Chap. 1	1	\$22,543	\$3,714
Lincoln Preschool	1	\$19,525	\$3,260
Substitutes	3	\$14,691	\$199
Support School-Lincoln	1	\$12,941	\$0