

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sundale	114	\$4,144,042	\$1,322,388
Maintenance./Trans.	4	\$178,507	\$78,928
Maintenance/Trans.	1	\$42,775	\$20,610
Maintenance	1	\$39,126	\$20,855
Maintenance.	2	\$26,051	\$4,142
Maintenance./Cust.	1	\$24,571	\$4,022
Maintenance/Cust.	1	\$16,023	\$2,525
Board Member	5	\$0	\$0