

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary School	70	\$3,050,666	\$1,118,890
Junior High	60	\$2,990,475	\$1,034,560
Alila	80	\$2,969,504	\$1,068,440
District Office	92	\$1,859,285	\$581,094
Maintenance/Operations	20	\$895,885	\$413,593
Food Service	17	\$435,512	\$184,601
Pre School	7	\$175,381	\$60,922
Warehouse	1	\$50,616	\$22,962