

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Services	127	\$4,034,467	\$1,239,925
Administration	5	\$520,922	\$143,005
Facilities	7	\$380,667	\$140,980
Business Services	6	\$281,846	\$111,223
Transportation	7	\$277,039	\$100,194
Food Services	5	\$151,796	\$49,860
Information Technology	2	\$57,495	\$12,368
Athletic Department	11	\$39,973	\$0
Tutor	7	\$909	\$0
School Board	5	\$0	\$0