| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Student Services | 62 | \$1,626,032 | \$389,286 |
| Maintenance | 15 | \$303,383 | \$83,480 |
| Administration | 4 | \$247,781 | \$71,207 |
| Business Services | 5 | \$197,375 | \$66,027 |
| Transportation Services | 5 | \$151,032 | \$40,692 |
| Food Services | 3 | \$61,620 | \$24,124 |
| Information Technology | 1 | \$37,553 | \$10,895 |
| School Board | 5 | \$600 | \$0 |
| Mountain Valley Unified Sch Dist | 1 | \$136 | \$0 |

