| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Student Services | 14 | $\$ 336,496$ | $\$ 110,784$ |  |
| Maintenance | 3 | $\$ 52,665$ | $\$ 22,436$ |  |
| Administration | 2 | $\$ 51,380$ | $\$ 11,419$ |  |
| Business Services | 1 | $\$ 47,817$ | $\$ 16,763$ |  |
| Food Services | 1 | $\$ 24,189$ | $\$ 4,016$ |  |
| Athletic Department | 1 | $\mathbf{1}$ | $\$ 700$ | $\$ 0$ |
| School Board | $\mathbf{1}$ | $\mathbf{4}$ | $\$ 0$ | $\$ 0$ |

