

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Services	23	\$519,820	\$126,642
Administration	2	\$135,856	\$37,643
Business Services	2	\$37,727	\$14,366
Food Services	2	\$35,936	\$14,722
Information Technology	1	\$31,722	\$5,381
Maintenance	3	\$23,430	\$0
Facilities	6	\$20,109	\$0
Athletic Department	1	\$500	\$0
School Board	5	\$0	\$0