| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 2 | $\$ 134,430$ | $\$ 56,500$ |  |
| Administration | 2 | $\$ 38,626$ | $\$ 20,238$ |  |
| Maintenance | $\mathbf{2}$ | $\$ 38,135$ | $\$ 17,047$ |  |
| Board | 5 | $\$ 9,200$ | $\$ 0$ |  |

