

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Traditional School | 68 | \$4,085,347 | \$546,750 |
| Charter School | 19 | \$1,416,010 | \$109,800 |
| District Office | 4 | \$440,619 | \$38,700 |
| Mo&T | 4 | \$195,157 | \$63,000 |
| Cafeteria | 2 | \$45,643 | \$13,500 |
| District | 5 | \$3,000 | \$0 |