

Department	Employees	Total Wages	Total Retirement & Health Contribution
Traditional School	68	\$4,085,347	\$546,750
Charter School	19	\$1,416,010	\$109,800
District Office	4	\$440,619	\$38,700
Mo&T	4	\$195,157	\$63,000
Cafeteria	2	\$45,643	\$13,500
District	5	\$3,000	\$0