| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Grounds | 4 | \$149,492 | \$53,310 |
| Manager | 1 | \$84,960 | \$17,911 |
| Admin | 2 | \$66,177 | \$16,308 |
| Governing Board | 5 | \$6,300 | \$0 |

