

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	861	\$58,387,745	\$15,032,314
Classified - Instructional	469	\$8,367,315	\$3,054,108
Administrative - Instruction	77	\$8,045,542	\$1,790,721
Classified - Clerical	222	\$7,094,219	\$2,512,693
Classified - Maintenance	119	\$4,962,145	\$1,663,936
Classified Management	47	\$2,828,191	\$837,769
Administrative - Health	31	\$2,783,489	\$646,924
Administrative	18	\$2,440,739	\$486,888
Classified - Food Service	109	\$2,066,327	\$738,932
Certificated Subs	470	\$1,966,366	\$232,972
Classified - After School	167	\$1,228,337	\$118,616
Classified - Security	114	\$1,180,466	\$282,758
Classified Subs	386	\$1,154,613	\$41,225
Confidential - Clerical	16	\$915,852	\$272,669
Certificated - Health	18	\$671,668	\$176,338
Classified - Transportation	17	\$660,251	\$217,822
Classified - Technology/Media	19	\$627,979	\$217,546
Classified - Health	28	\$581,459	\$259,510
Classified - Deliveries	11	\$319,680	\$106,314
Classified - Technology	2	\$137,430	\$40,633
Confidential - Technology	1	\$91,259	\$23,914
Classified - Child Care	30	\$45,624	\$0
Board	4	\$18,867	\$33,188
Student	8	\$7,992	\$0