| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|---|
| Cert | 217 | \$6,409,328 | \$2,607,359 |
| Class | 192 | \$3,194,265 | \$1,069,493 |
| Management Cert | 13 | \$1,236,829 | \$300,501 |
| Management Class | 9 | \$614,190 | \$138,504 |
| Healdsburg Usd | 167 | \$574,104 | \$51,497 |
| Conf | 3 | \$189,474 | \$42,373 |
| Governing Board | 5 | \$0 | \$0 |