| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Management | 1 | $\$ 106,537$ | $\$ 17,328$ |
| Grounds | 4 | $\$ 92,650$ | $\$ 35,058$ |
| Administrative | 1 | $\$ 27,269$ | $\$ 20,163$ |
| Board | 5 | $\$ 8,500$ | $\$ 0$ |

