| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 84 | \$5,519,119 | \$1,437,296 |
| Classified | 88 | \$1,480,093 | \$425,449 |
| Certificated Administration | 6 | \$606,349 | \$135,115 |
| Certificated Substitute | 110 | \$233,567 | \$13,711 |
| Superintendent | 1 | \$172,690 | \$39,254 |
| Classified Administration | 1 | \$161,903 | \$38,520 |
| Classified Management | 1 | \$105,014 | \$26,117 |
| Certificated Supplemental | 7 | \$72,516 | \$5,625 |
| Confidential | 1 | \$70,139 | \$17,391 |
| Classified Supplemental | 13 | \$43,446 | \$232 |
| Classified Substitute | 23 | \$35,482 | \$377 |
| Board Member | 5 | \$0 | \$0 |

