

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Certificated | 15 | \$352,112 | \$123,775 |
| Classified | 19 | \$338,431 | \$147,224 |
| Administration | 3 | \$249,356 | \$82,313 |
| Substitute | 1 | \$772 | \$0 |
| Board | 5 | \$0 | \$0 |