| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 7 | $\$ 211,284$ | $\$ 52,448$ |
| Administration | 1 | $\$ 64,813$ | $\$ 12,096$ |
| Office | 3 | $\$ 61,859$ | $\$ 16,865$ |
| Governing Board | 5 | $\$ 6,000$ | $\$ 0$ |

